

M/WBE Summary

Bid documents were distributed to 17 general contractors. Bids were opened on July 8, 2010. Pepper-Lawson Construction, L.P. submitted the lowest of 8 bids received:

Pepper-Lawson Construction, L.P., Katy, TX.	\$6,890,000
Chasco Contracting Ltd., Round Rock, TX.	\$7,161,500
Garney Construction, Kansas City, MO.	\$7,430,100
Keystone Construction, Inc., Austin, TX	\$7,481,900
Matous Construction, Ltd., Belton, TX	\$7,679,500
BRB Contractors, Inc., Topeka, KS	\$7,734,000
Laughlin-Thyssen, Inc. Houston, TX	\$7,814,700
Holloman Corporation, Converse, TX	\$7,924,700

The contractor's choice of work methodology provides for 18 areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were 3.13 % African American; 4.32 % Hispanic; 0.80 % Native/Asian and 3.86 % WBE. Participation was estimated on the basis of the base bid amount of \$6,712,500:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$2,309,452.00</u>	<u>34.41 %</u>
Pepper-Lawson Construction, L.P., Katy, TX.	\$2,309,452.00	34.41 %
 <u>MBE TOTAL – SUBCONTRACTORS</u>	 <u>\$ 149,888.00</u>	 <u>2.23 %</u>
<u>African American Subtotal</u>	<u>\$ 3,500.00</u>	<u>0.05 %</u>
(MB) Austex Tree Service, Round Rock, TX (tree & plant protection)	\$ 3,500.00	0.05 %
 <u>Hispanic Subtotal</u>	 <u>\$ 146,388.00</u>	 <u>2.18 %</u>
(MH) Lone Star Ready Mix LP, Austin, TX (ready mix concrete)	\$ 66,170.00	0.99 %
(MH) South Texas Rebar, LLC, San Antonio, TX (reinforcing steel)	\$ 79,260.00	1.18 %
(MH) M&M Striping & Power Washing, San Antonio, TX (pavement markings)	\$ 958.00	0.01 %
 <u>WBE TOTAL – SUBCONTRACTORS</u>	 <u>\$1,427,386.00</u>	 <u>21.26 %</u>
(FH) T Morales Co. Electrical & Controls, Ltd., Florence, TX (electrical)	\$1,297,000.00	19.32 %
(FH) AFS Environmental Inc., Cedar Park, TX (erosion control)	\$ 16,000.00	0.24 %
(FH) Hoolery Custom Fence Co., Elgin, TX (fence)	\$ 23,811.00	0.35 %
(FH) Cody Builders Supply, Inc., Austin, TX (fabricated steel)	\$ 90,575.00	1.35 %
 <u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	 <u>\$2,825,774.00</u>	 <u>42.10 %</u>
(NON) Brazos Masonry, Waco, TX (masonry)	\$ 183,000.00	2.73 %
(NON) Fastco Sandblast & Painting Co., Laredo, TX (painting)	\$ 51,766.00	0.77 %
(NON) Industrial Overhead Door Co., Manor, TX (overhead door)	\$ 9,346.00	0.14 %
(NON) Hull Supply Co., Austin, TX (doors & frames)	\$ 15,907.00	0.24 %
(NON) MRE, Waco, TX (roofing)	\$ 60,500.00	0.90 %
(NON) Alpha Insulation & Waterproofing, Inc., Austin, TX (thermal & moisture protection)	\$ 22,325.00	0.33 %
(NON) Thermal Mechanical Contractors, Inc., Manor, TX (HVAC)	\$ 99,018.00	1.48 %
(NON) Metro-Tex Fabricators, Inc., Houston, TX (pipe & ductile iron)	\$2,150,000.00	32.03 %
(NON) Smith Pump Co., Austin, TX (water treatment equipment)	\$ 233,912.00	3.48 %

Although the lowest bidder did not meet the sub-goals of the MBE/WBE Compliance Plan, the Contractor submitted a plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Chasco Contracting, Ltd., Round Rock, TX. \$7,161,500
31.33 % NON M/WBE prime participation; 0 % MB; 16.38 % MH; 0 % NA; 3.90 % WBE; 48.39 % Non
M/WBE subcontractor participation.

THIRD BIDDER - Garney Construction, Kansas City, MO \$7,430,100
65.68 % NON M/WBE prime participation; 0 % MB; 8.08 % MH; 0 % NA; 26.24 % WBE; 0 % Non
M/WBE subcontractor participation.